

EN
ANNEX I
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Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)

	Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
			Main allocation ¹	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
(1)	ERDF	In transition regions	26 815 441	1 752 643	28 124 342	1 838 192	28 264 603	1 847 360	28 927 076	1 890 418	29 221 018	1 909 625	30 051 822	1 963 921	0	0	171 404 302	11 202 159
(2)		Total	26 815 441	1 752 643	28 124 342	1 838 192	28 264 603	1 847 360	28 927 076	1 890 418	29 221 018	1 909 625	30 051 822	1 963 921	0	0	171 404 302	11 202 159
(3)	ESF ²	In transition regions	4 398 619	287 827	3 938 483	257 718	3 766 247	246 447	4 642 996	301 612	4 672 193	303 479	4 703 605	305 490	4 734 385	307 458	30 856 528	2 010 031
(4)		Total	4 398 619	287 827	3 938 483	257 718	3 766 247	246 447	4 642 996	301 612	4 672 193	303 479	4 703 605	305 490	4 734 385	307 458	30 856 528	2 010 031
(5)	Total		31 214 060	2 040 470	32 062 825	2 095 910	32 030 850	2 093 807	33 570 072	2 192 030	33 893 211	2 213 104	34 755 427	2 269 411	4 734 385	307 458	202 260 830	13 212 190

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¹ Total allocation (Union support) less allocation to the performance reserve.

² Total allocation from the ESF including ESF support matching the specific allocation for the YEI. The columns for the performance reserve do not include ESF support matching the specific allocation for the YEI, as this is excluded from the performance reserve.